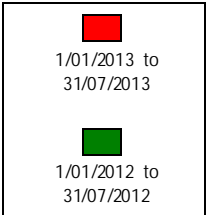
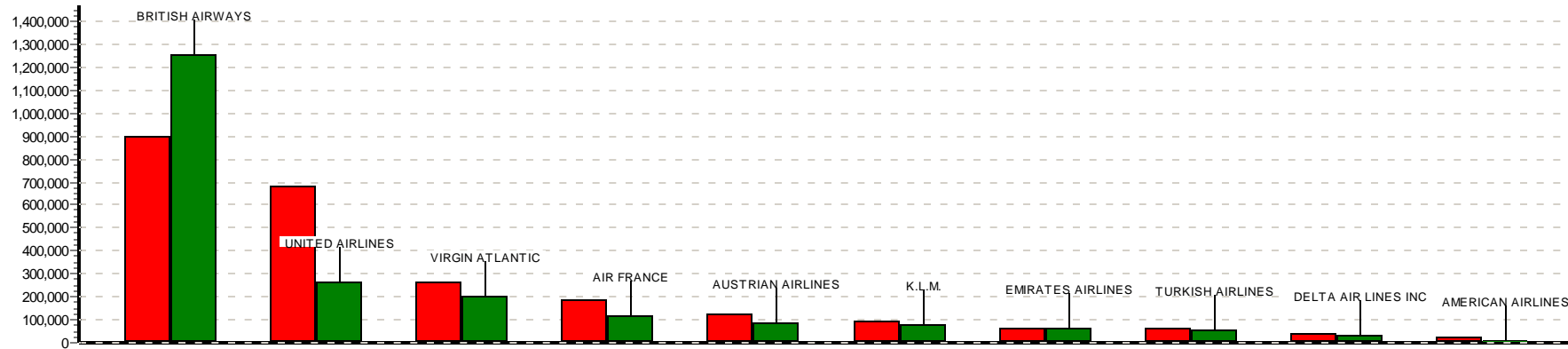


Sales Comparison Summary

Blue Cube Travel



	1/01/2013 to 31/07/2013				1/01/2012 to 31/07/2012				Variance		
	Trans. Count	Fare Paid	Average Fare Paid	% of Total Fare	Trans. Count	Fare Paid	Average Fare Paid	% of Total Fare	Total Diff in spend	Av Fare Difference	% of Fare Paid
BRITISH AIRWAYS	270	£900,190.69	£3,334.04	37.12	265	£1,253,322.4	£4,729.52	58.31	£353,131.7	£1,395.48	39.23
UNITED AIRLINES	170	£682,974.60	£4,017.50	28.17	78	£261,091.95	£3,347.33	12.15	£421,882.6	£-670.16	-61.77
VIRGIN ATLANTIC	58	£260,255.56	£4,487.16	10.73	47	£203,907.77	£4,338.46	9.49	£56,347.79	£-148.70	-21.65
AIR FRANCE	26	£124,320.67	£4,781.56	5.13	27	£117,236.43	£4,342.09	5.45	£7,084.24	£-439.47	-5.70
TURKISH AIRLINES	47	£183,936.78	£3,913.55	7.59	19	£51,826.83	£2,727.73	2.41	£132,109.9	£-1,185.82	-71.82
EMIRATES AIRLINES	24	£95,012.45	£3,958.85	3.92	10	£60,813.24	£6,081.32	2.83	£34,199.21	£2,122.47	-35.99
K.L.M.	15	£61,369.02	£4,091.27	2.53	17	£77,397.85	£4,552.81	3.60	£16,028.83	£461.55	26.12
AUSTRIAN AIRLINES	17	£35,299.26	£2,076.43	1.46	22	£87,680.20	£3,985.46	4.08	£52,380.94	£1,909.04	148.39
DELTA AIRLINES INC	13	£59,006.30	£4,538.95	2.43	10	£30,290.20	£3,029.02	1.41	£28,716.10	£-1,509.93	-48.67
AMERICAN AIRLINES	6	£22,467.89	£3,744.65	0.93	8	£5,685.39	£710.67	0.26	£16,782.50	£-3,033.97	-74.70
	646	£2,424,833.2	£3,753.61	100	503	£2,149,252.2	£4,272.87	100	£-275,580.9	£519.26	-11.36